

NO.	FECHA DE INGRESO	FECHA TÉRMINO	GÉNERO	NOMBRE	FUNCIONES	TIPO DE EMPLEADO	SEGURIDAD SOCIAL					OTROS DESCUENTOS					TOTAL REC.	MTO A COBRAR		
							INGRESO BRUTO	APP	ISE	SUBTOTAL PARA DESCUOTOS	ISE	SAUO A FAVOR IIS	PRECAPTA ANUALIDAD	OTROS DESCUENTOS	SEGURO MÉDICO	DESCUENTO APP			CREDITO POR PAGOS EMERGENCI	
<b>DEPARTAMENTO DE PLANIFICACIÓN Y DESARROLLO</b>																				
1	01/01/2025	01/08/2025	F	ROGER DAVIDA PERAZA VILCHUP	DIRECTORA DE PLANIFICACIÓN Y DESARROLLO	TEMPORAL	200,000.00	0.00	6,407.30	0.00	6,587.15	0.00	211,253.33	0.00	41,247.20	0.00	250,000.00	170,186.45		
2	01/01/2025	01/08/2025	F	TERESA CAJAVALLA DE MOREL	ANALISTA DE MONITOREO Y EVALUACIÓN DE PLANES PROGRAMAS Y PROYECTOS	TEMPORAL	77,000.00	0.00	2,309.28	0.00	2,340.80	0.00	75,493.00	0.00	6,605.17	0.00	250,000.00	65,729.11		
3	01/01/2025	01/08/2025	F	TATIANA TRUJANO ESCOBAR MONTAÑA	ENC. DE LA DIVISION DE DESARROLLO SOCIAL Y CALIDAD DE LA GESTIÓN	TEMPORAL	100,000.00	0.00	3,444.00	0.00	3,444.00	0.00	112,008.00	0.00	16,807.87	0.00	250,000.00	39,023.13		
4	15/06/2025	01/08/2025	F	TERESA MARÍA VILLAR VARGAS	ANALISTA DE PLANIFICACIÓN Y DESARROLLO	TEMPORAL	80,000.00	0.00	2,756.28	0.00	2,457.00	0.00	75,272.00	0.00	6,711.31	0.00	250,000.00	68,483.48		
5	01/01/2025	01/08/2025	M	RAFAEL RICARDO GASSA DE LEÓN	ENC. DE LA DIVISION DE FORMACIÓN, MONITOREO Y EVALUACIÓN DE PLANES PP	TEMPORAL	70,000.00	0.00	2,444.00	0.00	2,444.00	0.00	112,008.00	0.00	16,807.87	0.00	250,000.00	34,286.54		
<b>SUB-TOTAL</b>							<b>620,000.00</b>	<b>0.00</b>	<b>17,851.56</b>	<b>0.00</b>	<b>18,072.95</b>	<b>0.00</b>	<b>596,454.33</b>	<b>0.00</b>	<b>88,183.28</b>	<b>0.00</b>	<b>2,905.62</b>	<b>0.00</b>	<b>479,263.11</b>	
<b>DIRECCIÓN DE RECURSOS HUMANOS</b>																				
1	14/07/2025	14/07/2025	F	RAFAEL BAJOITA BALBUENA	ENC. DE INVENCIÓN, EVALUACIÓN DE DESARROLLO Y CAPACITACIÓN	TEMPORAL	110,000.00	0.00	3,812.40	0.00	4,104.00	0.00	122,021.20	0.00	30,338.24	0.00	250,000.00	106,658.24		
2	01/01/2025	01/08/2025	F	TERESA ADRIANA GALÁN	ANALISTA DE RRHH	TEMPORAL	80,000.00	0.00	2,743.40	0.00	2,459.00	0.00	77,133.00	0.00	7,871.30	0.00	250,000.00	69,271.60		
3	01/01/2025	01/08/2025	M	VIRGILIO CORTÉS ARIAS	DIRECTOR DE RECURSOS HUMANOS	TEMPORAL	200,000.00	0.00	6,437.30	0.00	6,840.00	0.00	211,092.00	0.00	41,571.21	0.00	250,000.00	170,106.29		
4	01/01/2025	01/12/2025	F	MARIVEL ACECHE GERMÁN	ANALISTA DE RRHH	TEMPORAL	80,000.00	0.00	1,430.00	0.00	1,500.00	0.00	47,445.00	0.00	1,844.00	0.00	250,000.00	48,169.00		
<b>SUB-TOTAL</b>							<b>470,000.00</b>	<b>0.00</b>	<b>14,120.10</b>	<b>0.00</b>	<b>14,944.00</b>	<b>0.00</b>	<b>462,023.20</b>	<b>0.00</b>	<b>71,624.75</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>391,168.23</b>	
<b>DIRECCIÓN DE COMUNICACIONES</b>																				
1	01/01/2025	01/08/2025	M	CARLOS ARIAS GALARRAGA UNIVERSITY	DIRECTOR DE COMUNICACIÓN CONYUNTE	TEMPORAL	200,000.00	0.00	5,740.00	0.00	6,000.00	0.00	198,180.00	0.00	35,477.15	0.00	250,000.00	156,427.65		
2	01/01/2025	01/08/2025	M	JOHANA PATRICIA SUAREZ VILLALBA VIZCARRA	ESPECIALISTA DE COMUNICACIÓN EXTERNA	TEMPORAL	100,000.00	0.00	3,120.00	0.00	3,400.00	0.00	100,000.00	0.00	10,222.20	0.00	250,000.00	100,186.62		
3	01/01/2025	01/08/2025	M	RODOLFO MONTEIRO SANCHEZ	COORDINADOR	TEMPORAL	60,000.00	0.00	1,863.30	0.00	1,970.00	0.00	61,156.00	0.00	6,100.00	0.00	250,000.00	61,133.30		
4	01/06/2025	01/07/2025	F	LARBA MARÍA FERREIRO PULIDO	ANALISTA DE COMUNICACIONES	TEMPORAL	20,000.00	0.00	2,022.00	0.00	2,100.00	0.00	49,840.00	0.00	1,101.40	0.00	250,000.00	44,738.60		
5	01/06/2025	01/07/2025	M	TERESA GARCÍA	COORDINADOR GENERAL	TEMPORAL	80,000.00	0.00	2,976.00	0.00	2,450.00	0.00	73,620.00	0.00	7,400.20	0.00	250,000.00	67,946.00		
6	01/01/2025	01/08/2025	F	DIRENA COLON	ANALISTA DE MEDIOS Y CONTENIDOS DIGITALES	TEMPORAL	70,000.00	0.00	2,109.00	0.00	2,138.00	0.00	48,840.00	0.00	5,348.40	0.00	250,000.00	46,487.20		
7	01/01/2025	01/11/2025	M	ROBERTO ARTEAGA	ANALISTA DE COMUNICACIÓN CONYUNTE	TEMPORAL	80,000.00	0.00	2,581.00	0.00	2,146.00	0.00	84,800.00	0.00	3,231.12	0.00	250,000.00	81,031.12		
<b>SUB-TOTAL</b>							<b>5</b>	<b>750,000.00</b>	<b>0.00</b>	<b>20,332.30</b>	<b>0.00</b>	<b>23,344.14</b>	<b>0.00</b>	<b>481,824.20</b>	<b>0.00</b>	<b>78,413.04</b>	<b>0.00</b>	<b>178,000.00</b>	<b>0.00</b>	<b>582,817.24</b>
<b>DIRECCIÓN DE JURISPRUDENCIA</b>																				
1	20/11/2024	20/11/2024	M	TERESA AMBROSIO VARGAS	DIRECTOR JURIDICO	TEMPORAL	240,000.00	0.00	6,888.00	0.00	6,887.15	0.00	258,222.85	0.00	45,200.00	0.00	250,000.00	181,107.27		
2	01/01/2025	01/08/2025	F	TERESA GARCÍA	ANALISTA LEGAL	TEMPORAL	80,000.00	0.00	2,796.00	0.00	2,888.00	0.00	87,100.00	0.00	10,222.20	0.00	250,000.00	73,544.64		
3	01/01/2025	01/08/2025	F	TERESA VARELA MONTAÑA VARELA	TÉCNICO ADMINISTRATIVO	TEMPORAL	60,000.00	0.00	1,722.00	0.00	1,824.00	0.00	56,454.00	0.00	3,486.40	0.00	250,000.00	39,342.24		
4	01/01/2025	01/08/2025	M	TERESA GARCÍA	ANALISTA LEGAL	TEMPORAL	80,000.00	0.00	2,296.00	0.00	2,492.00	0.00	75,472.00	0.00	7,401.87	0.00	250,000.00	47,866.13		
<b>SUB-TOTAL</b>							<b>4</b>	<b>560,000.00</b>	<b>0.00</b>	<b>16,692.00</b>	<b>0.00</b>	<b>18,131.15</b>	<b>0.00</b>	<b>327,418.85</b>	<b>0.00</b>	<b>78,414.11</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>451,871.04</b>
<b>DIRECCIÓN ADMINISTRATIVA Y FINANCIERA</b>																				
1	01/01/2025	01/08/2025	F	MARÍA ESCOBAR MONTEIRO SORIANO	DIRECTORA ADMINISTRATIVA Y FINANCIERA	TEMPORAL	200,000.00	0.00	5,740.00	0.00	6,000.00	0.00	198,180.00	0.00	35,477.15	0.00	250,000.00	152,527.13		
2	01/01/2025	01/08/2025	M	ARIEL DE LA CRUZ GONZALEZ BRITO	DIRECTOR DE CONTABILIDAD	TEMPORAL	100,000.00	0.00	4,305.00	0.00	4,540.00	0.00	141,130.00	0.00	23,866.62	0.00	250,000.00	117,243.38		
3	01/01/2025	01/08/2025	F	BERNARDINO ALVARADO GARCÍA RODRIGUEZ	COORDINADOR	TEMPORAL	25,000.00	0.00	2,726.00	0.00	2,888.00	0.00	89,380.00	0.00	10,300.00	0.00	250,000.00	72,484.64		
4	01/01/2025	01/08/2025	M	RODRIGUEZ RAMIREZ CARMEN	TÉCNICO ADMINISTRATIVO Y CONTABILIDAD	TEMPORAL	80,000.00	0.00	2,450.00	0.00	2,450.00	0.00	49,840.00	0.00	2,000.00	0.00	250,000.00	49,840.00		
5	01/01/2025	01/08/2025	M	RODRIGO ALCAZAR ALCAZAR	ANALISTA DE PRESUPUESTO	TEMPORAL	75,000.00	0.00	2,446.40	0.00	2,726.80	0.00	86,528.80	0.00	9,977.74	0.00	250,000.00	79,332.84		
6	01/01/2025	01/08/2025	F	TERESA GARCÍA	TÉCNICO ADMINISTRATIVO	TEMPORAL	80,000.00	0.00	2,296.00	0.00	2,492.00	0.00	75,472.00	0.00	7,401.87	0.00	250,000.00	47,866.13		
7	01/01/2025	01/08/2025	F	FRANCISCA LA PAZ RIVERA	ENCARGADA DE SECCIÓN DE PRESUPUESTO	TEMPORAL	50,000.00	0.00	2,726.00	0.00	2,688.00	0.00	89,380.00	0.00	10,929.24	0.00	250,000.00	78,401.24		
8	01/01/2025	01/08/2025	F	MARÍA LUISA DOMÍNGUEZ	ANALISTA DE DOCUMENTACIÓN	TEMPORAL	22,000.00	0.00	2,016.40	0.00	2,188.80	0.00	47,248.00	0.00	5,248.84	0.00	250,000.00	41,974.84		
9	01/01/2025	01/08/2025	M	MARTÍN RODRÍGUEZ VARGAS	ANALISTA FINANCIERO	TEMPORAL	80,000.00	0.00	2,426.00	0.00	2,426.00	0.00	73,756.00	0.00	8,574.79	0.00	250,000.00	73,374.51		
10	01/01/2025	01/08/2025	F	MARÍA CECILIA	TÉCNICO ADMINISTRATIVO	TEMPORAL	80,000.00	0.00	1,430.00	0.00	1,500.00	0.00	47,445.00	0.00	1,844.00	0.00	250,000.00	48,169.00		
11	01/01/2025	01/11/2025	M	ARACELIO RIVERA VARELA	ANALISTA DE PRESUPUESTO	TEMPORAL	80,000.00	0.00	2,276.00	0.00	2,420.00	0.00	73,220.00	0.00	7,401.87	0.00	250,000.00	47,866.13		
12	01/01/2025	01/08/2025	M	MARCELA ARIAS RODRÍGUEZ	TÉCNICO ADMINISTRATIVO	TEMPORAL	80,000.00	0.00	1,976.00	0.00	1,976.00	0.00	41,180.00	0.00	4,492.28	0.00	250,000.00	56,100.56		
13	01/01/2025	01/12/2025	F	JOHANNA CASTAÑO DE CUEVO	COORDINADORA ADMINISTRATIVA	TEMPORAL	54,000.00	0.00	1,154.40	0.00	1,446.40	0.00	50,744.40	0.00	2,450.24	0.00	250,000.00	48,493.34		
<b>SUB-TOTAL</b>							<b>1,148,144.47</b>	<b>0.00</b>	<b>34,518.80</b>	<b>0.00</b>	<b>36,812.27</b>	<b>0.00</b>	<b>1,079,126.80</b>	<b>0.00</b>	<b>171,141.46</b>	<b>0.00</b>	<b>228,800.00</b>	<b>0.00</b>	<b>1,298,927.21</b>	
<b>COMPRA Y CONTRATACIONES</b>																				
1	01/01/2025	01/11/2025	F	TERESA FIGUEROA	ENCARGADA DEL DEPARTAMENTO DE COMPRAS Y CONTRATACIÓN	TEMPORAL	140,000.00	0.00	4,448.00	0.00	4,712.00	0.00	144,839.00	0.00	26,624.00	0.00	250,000.00	190,771.41		
2	01/01/2025	01/08/2025	F	DARINA PEREZ ACOSTA BUSTO	ANALISTA DE COMPRAS Y CONTRATACIONES	TEMPORAL	100,000.00	0.00	3,407.00	0.00	3,800.00	0.00	117,412.00	0.00	17,385.27	0.00	250,000.00	89,800.11		
3	01/01/2025	01/08/2025	F	ROGER DE LA VILLA	ANALISTA DE COMPRAS Y CONTRATACIONES	TEMPORAL	80,000.00	0.00	2,450.00	0.00	2,450.00	0.00	75,472.00	0.00	7,401.87	0.00	250,000.00	67,874.67		
<b>SUB-TOTAL</b>							<b>360,000.00</b>	<b>0.00</b>	<b>10,305.00</b>	<b>0.00</b>	<b>10,962.00</b>	<b>0.00</b>	<b>336,723.00</b>	<b>0.00</b>	<b>41,411.14</b>	<b>0.00</b>	<b>540,000.00</b>	<b>0.00</b>	<b>328,626.13</b>	
<b>ACCESO A LA INFORMACIÓN</b>																				
1	01/11/2024	01/08/2025	F	LILIANA DE LUJAN	RESPONSABLE DE ACCESO A LA INFORMACIÓN	TEMPORAL	85,000.00	0.00	2,726.30	0.00	2,888.00	0.00	89,380.00	0.00	0.00	0.00	250,000.00	89,380.00		
<b>SUB-TOTAL</b>							<b>85,000.00</b>	<b>0.00</b>	<b>2,726.30</b>	<b>0.00</b>	<b>2,888.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>89,380.00</b>	
<b>DIVISION DE SERVICIOS GENERALES</b>																				
1	01/01/2025	30/05/2025	M	FABIO OLIVERO GALIANO SORIANO	ENCARGADO DE LA DIVISION DE SERVICIOS GENERALES	TEMPORAL	120,000.00	0.00	3,644.00	0.00	3,448.00	0.00	112,008.00	0.00	0.00	0.00	250,000.00	111,147.54		
2	01/01/2025	01/08/2025	M	WILFRIDO GALÁN RODRIGUEZ	GERENTE DE MANTENIMIENTO DE INFRAESTRUCTURA	EVENTUAL	80,000.00	0.00	3,730.00	0.00	3,520.00	0.00	122,112.00	0.00	19,142.10	0.00	250,000.00	105,129.61		
3	01/01/2025	01/08/2025	M	JOSUE HENRIQUEZ CUEVAS SANDOZ	TÉCNICO ADMINISTRATIVO	TEMPORAL	60,000.00	0.00	1,722.00	0.00	1,824.00	0.00	56,454.00	0.00	3,486.40	0.00	250,000.00	58,242.24		
<b>SUB-TOTAL</b>							<b>300,000.00</b>	<b>0.00</b>	<b>8,896.00</b>	<b>0.00</b>	<b>8,692.00</b>	<b></b>								

4	01/01/2023	01/11/2023	F	VERBA DRAZ	RECAUDADA RECEPCION DE EJERCICIOS Y OBRERA PUBLICA	TEMPORAL	BOS	124.000,00	BOS	3.967,00	BOS	3.967,00	BOS	112.413,00	BOS	12.781,00					BOS	21,00				BOS	20.705,00	BOS	39.611,00			
5	01/01/2023	01/11/2023	F	IRISOLE GUERRERO	COORDINADORA DE CONTRATOS APP	TEMPORAL	BOS	165.000,00	BOS	4.720,00	BOS	5.018,00	BOS	135.249,00	BOS	32.351,00						BOS	21,00				BOS	30.771,00	BOS	132.639,00		
				SUB-TOTAL			BOS	301.000,00	BOS	24.308,00	BOS	28.746,00	BOS	276.248,00	BOS	119.316,00	BOS	-	BOS	-	BOS	179,00	BOS	-	BOS	-	BOS	149.546,00	BOS	477.651,00		
				TOTAL GENERAL			BOS	7.784.344,47	BOS	242.202,78			BOS	7.816.086,46	BOS	1.000.002,04	BOS	-	BOS	8.877,38	BOS	1.700,00	BOS	20.481,00	BOS	-	BOS	2.903,00	BOS	1.832.403,01	BOS	4.633.774,18



*VCA*  
VERGILIO COMAS ARBES  
DIRECTOR DE RECURSOS HUMANOS