

NO.	FECHA DE INGRESO	GÉNERO	NOMBRE	CARGO	TIPO DE EMPLEADO	SUELDO		SEGURIDAD SOCIAL			OTROS DESCUENTOS						TOTAL DISC.	NETO A COBRAR
						INGRESO BRUTO	AFF (2.87%)	SFS (3.04%)	SUB TOTAL PARA DEDUCCIONES	IMPUESTO SOBRE LA RENTA ISR	SALDO A FAVOR IR13	PERCAPITA ADICIONAL	DESCUENTO ÓPTICA	SEGURO MEDICO	OTROS DESCUENTOS			
DIRECCIÓN EJECUTIVA																		
1	01/02/2025	M	ANDRES ALBERTO LLIGO RISK	DIRECTOR EJECUTIVO	FIJO	RD\$ 500,000.00	RD\$ 12,441.34	RD\$ 6,589.15	RD\$ 480,969.52	RD\$ 108,825.25					RD\$ 25.00	RD\$ 127,880.73	RD\$ 372,119.27	
2	01/02/2025	F	CAROLINA PORTES	COORDINADORA DE DESPACHO	FIJO	RD\$ 150,000.00	RD\$ 4,305.00	RD\$ 4,540.00	RD\$ 141,135.00	RD\$ 22,906.73		RD\$ 3,839.54			RD\$ 25.00	RD\$ 35,634.29	RD\$ 114,363.71	
3	10/01/2021	F	PAOLA PAREDES	ASISTENTE EJECUTIVA	FIJO	RD\$ 110,000.00	RD\$ 3,157.00	RD\$ 3,344.00	RD\$ 103,499.00	RD\$ 14,457.42					RD\$ 25.00	RD\$ 20,983.62	RD\$ 89,016.38	
4	03/01/2022	F	DANIELA TORRES ARIZA	GESTORA DE PROTOCOLO	FIJO	RD\$ 70,000.00	RD\$ 2,009.00	RD\$ 2,128.00	RD\$ 65,863.00	RD\$ 5,348.48			RD\$ 2,000.00		RD\$ 25.00	RD\$ 11,530.48	RD\$ 58,469.52	
5	01/04/2025	M	MARIO RAFAEL CABREJA RODRIGUEZ	ASISTENTE PERSONAL DE CONFIANZA	FIJO	RD\$ 200,000.00	RD\$ 5,740.00	RD\$ 6,080.00	RD\$ 188,180.00	RD\$ 35,627.94					RD\$ 25.00	RD\$ 47,472.94	RD\$ 152,527.06	
SUB-TOTAL						RD\$ 1,030,000.00	RD\$ 27,652.34	RD\$ 22,701.15	RD\$ 979,646.52	RD\$ 187,186.02	RD\$ -	RD\$ 3,839.54	RD\$ 2,000.00	RD\$ -	RD\$ 125.00	RD\$ 243,904.04	RD\$ 784,495.94	
DIRECCIÓN ADMINISTRATIVA - FIJOS																		
6	01/06/2021	M	ANGELO JOSE GÓMEZ ENCARNACIÓN	ASESOR DE ESTRUCTURACIÓN DE PROCESOS	FIJO	RD\$ 200,000.00	RD\$ 5,740.00	RD\$ 6,080.00	RD\$ 188,180.00	RD\$ 35,147.92		RD\$ 1,919.78		RD\$ 27,109.48	RD\$ 25.00	RD\$ 76,022.38	RD\$ 123,977.42	
7	01/09/2021	M	MIGUEL ANGEL GUZMAN AGUIÑO	COORDINADOR ADMINISTRATIVO	FIJO	RD\$ 125,000.00	RD\$ 3,587.50	RD\$ 3,800.00	RD\$ 117,612.50	RD\$ 17,985.99					RD\$ 25.00	RD\$ 25,398.49	RD\$ 99,601.51	
8	01/06/2025	F	MINERVA ALTAGRACIA NADAL PEREZ	ASISTENTE EJECUTIVA DE CONFIANZA	FIJO	RD\$ 125,000.00	RD\$ 3,587.50	RD\$ 3,800.00	RD\$ 117,612.50	RD\$ 17,506.05		RD\$ 1,919.78	RD\$ 3,466.67		RD\$ 25.00	RD\$ 30,505.00	RD\$ 94,495.00	
9	01/06/2025	F	PATRICIA E. MARTINEZ ESPALLAT	SECRETARIA DE CONFIANZA	FIJO	RD\$ 125,000.00	RD\$ 3,587.50	RD\$ 3,800.00	RD\$ 117,612.50	RD\$ 17,985.99					RD\$ 25.00	RD\$ 25,398.49	RD\$ 99,601.51	
10	01/12/2025	M	JOSE MANUELIK CASTRO RAMIREZ	COORDINADOR DE COMUNICACIÓN CORPORATIVA ESTRATÉGICA	FIJO	RD\$ 200,000.00	RD\$ 5,740.00	RD\$ 6,080.00	RD\$ 188,180.00	RD\$ 35,627.87				RD\$ -	RD\$ 25.00	RD\$ 47,472.87	RD\$ 152,527.13	
SUB-TOTAL						RD\$ 775,000.00	RD\$ 22,242.50	RD\$ 23,640.00	RD\$ 729,197.50	RD\$ 124,253.82	RD\$ -	RD\$ 3,839.54	RD\$ 3,466.67	RD\$ 27,109.48	RD\$ 125.00	RD\$ 204,797.23	RD\$ 570,202.77	
DEPARTAMENTO SERVICIOS GENERALES																		
11	01/08/2021	M	JEAN CARLOS BREA	MENSAJERO EXTERNO	FIJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -					RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00	
12	01/09/2021	F	YANERIALMONTÉ	SUPERVISORA DE MAYORDOMIA	FIJO	RD\$ 40,000.00	RD\$ 1,148.00	RD\$ 1,216.00	RD\$ 37,636.00	RD\$ 442.45					RD\$ 25.00	RD\$ 2,831.45	RD\$ 37,168.35	
13	01/10/2021	M	LUIS OSCAR VILLANUEVA	MENSAJERO INTERNO	FIJO	RD\$ 25,000.00	RD\$ 717.50	RD\$ 740.00	RD\$ 23,522.50	RD\$ -					RD\$ 25.00	RD\$ 1,502.50	RD\$ 23,497.50	
14	01/10/2021	M	RAMON ANTONIO FELIZ TERRERO	CAMARERO II	FIJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -					RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00	
15	01/10/2021	M	JOSE FRANCISCO CASTILLO PEÑA	CHOFER	FIJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -					RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00	
16	01/10/2021	F	MARIA B. PEÑA G.	CONSERJE	FIJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -					RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00	
17	01/01/2022	M	GUILLERMO GONZALEZ	CHOFER	FIJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -					RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00	
18	11/07/2022	M	RAMON VARGAS CASTRO	CONSERJE	FIJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -					RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00	
19	01/04/2022	M	CRISTOBAL RAFAEL REYES	CHOFER	FIJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -					RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00	
20	01/05/2023	M	BENJAMIN MORETA VALDEZ	CHOFER	FIJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -					RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00	
21	01/05/2023	F	FANNY MAGNOLIA RAMIREZ	CONSERJE	FIJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -					RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00	
22	01/11/2023	F	YOALIS RODRIGUEZ DE OLEO	SECRETARIA	FIJO	RD\$ 45,000.00	RD\$ 1,291.50	RD\$ 1,368.00	RD\$ 42,340.50	RD\$ 1,148.33		RD\$ 2,433.33			RD\$ 25.00	RD\$ 6,466.16	RD\$ 38,533.84	
23	01/12/2023	M	JORGE LUIS DURAN SORIANO	SUPERVISOR DE SEGURIDAD	FIJO	RD\$ 45,000.00	RD\$ 1,291.50	RD\$ 1,368.00	RD\$ 42,340.50	RD\$ 1,148.33					RD\$ 25.00	RD\$ 3,832.83	RD\$ 41,167.17	
24	01/01/2025	M	JUAN CARLOS ASENCIO CORDERO	TÉCNICO DE MANTENIMIENTO	FIJO	RD\$ 45,000.00	RD\$ 1,291.50	RD\$ 1,368.00	RD\$ 42,340.50	RD\$ 1,148.33			RD\$ 3,433.33		RD\$ 25.00	RD\$ 7,466.16	RD\$ 37,533.84	
25	01/01/2025	M	ANGEL MEDINA SIERRA	CHOFER	FIJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -					RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00	
26	01/02/2025	F	JUANITA DEL CARMEN COLLADO	CAMARERA	FIJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -			RD\$ 1,919.78	RD\$ 2,333.33	RD\$ 25.00	RD\$ 6,051.11	RD\$ 23,948.89	
27	01/03/2025	M	SANTO BRIJAN CARMONA	CHOFER	FIJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -					RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00	
28	01/03/2025	M	CRISTIAN PEREZ	AUXILIAR DE ALMACEN	FIJO	RD\$ 45,000.00	RD\$ 1,291.50	RD\$ 1,368.00	RD\$ 42,340.50	RD\$ 1,148.33					RD\$ 25.00	RD\$ 3,832.83	RD\$ 41,167.17	
29	01/03/2025	M	FRANCISCO SALAS	CHOFER	FIJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -					RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00	
30	01/03/2025	M	DANNY MAURICIO MELO A.	CHOFER	FIJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -					RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00	
31	01/03/2025	F	NAYELIS BOCIO SOLIS	CONSERJE	FIJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -					RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00	
32	01/04/2025	M	JULIO ANT. SEVERINO	CAMARERO	FIJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -					RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00	
33	01/04/2025	M	DIOSCAR FAÑA MARTINEZ	SECRETARIO DIRECCION JURIDICA	FIJO	RD\$ 40,000.00	RD\$ 1,148.00	RD\$ 1,216.00	RD\$ 37,636.00	RD\$ 442.45					RD\$ 25.00	RD\$ 2,831.45	RD\$ 37,168.35	
34	01/04/2025	M	OMAR PEÑA REYES	TÉCNICO ADMINISTRATIVO	FIJO	RD\$ 35,000.00	RD\$ 1,004.50	RD\$ 1,064.00	RD\$ 32,931.50	RD\$ -		RD\$ 3,900.00			RD\$ 25.00	RD\$ 5,993.50	RD\$ 29,006.50	
35	01/04/2025	F	JOSE MANUEL RIVERA	AUXILIAR DE MANTENIMIENTO	FIJO	RD\$ 40,000.00	RD\$ 1,148.00	RD\$ 1,216.00	RD\$ 37,636.00	RD\$ 442.45		RD\$ 4,033.33			RD\$ 25.00	RD\$ 8,864.98	RD\$ 33,135.02	
36	01/04/2025	F	GLENINYS POLANCO	CONSERJE	FIJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -					RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00	
37	01/05/2025	M	ELERI HERRERO VICTORIA	MENSAJERO INTERNO	FIJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -					RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00	
38	01/05/2025	F	HELENIA ALTAGRACIA GONZALEZ PEREZ	CONSERJE	FIJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -					RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00	
39	01/05/2025	M	JONATHAN EMANUEL MEJIA RODRIGUEZ	MENSAJERO EXTERNO	FIJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -					RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00	
40	01/05/2025	M	JOSE GUTIERREZ	TÉCNICO ADMINISTRATIVO DE PROMOCION	FIJO	RD\$ 40,000.00	RD\$ 1,148.00	RD\$ 1,216.00	RD\$ 37,636.00	RD\$ 442.45					RD\$ 25.00	RD\$ 2,831.45	RD\$ 37,168.35	
41	01/05/2025	F	CISEL ANDRÉ	TÉCNICO ADMINISTRATIVA	FIJO	RD\$ 45,000.00	RD\$ 1,291.50	RD\$ 1,368.00	RD\$ 42,340.50	RD\$ 572.39					RD\$ 25.00	RD\$ 10,243.12	RD\$ 34,744.88	
42	01/06/2025	M	JOSHA FORLINA	SECRETARIO	FIJO	RD\$ 40,000.00	RD\$ 1,148.00	RD\$ 1,216.00	RD\$ 37,636.00	RD\$ 442.45			RD\$ 3,839.54	RD\$ 3,166.67	RD\$ 25.00	RD\$ 8,281.45	RD\$ 37,168.35	
43	01/07/2025	F	ASHLY FRANCHESCA GOMEZ SOTO	SECRETARIA	FIJO	RD\$ 35,000.00	RD\$ 1,004.50	RD\$ 1,064.00	RD\$ 32,931.50	RD\$ -		RD\$ 3,433.33			RD\$ 25.00	RD\$ 5,526.83	RD\$ 29,473.17	
44	01/07/2025	F	BIANA DURAN FERNANDEZ	SUPERVISORA DE MAYORDOMIA	FIJO	RD\$ 45,000.00	RD\$ 1,291.50	RD\$ 1,368.00	RD\$ 42,340.50	RD\$ 1,148.33					RD\$ 25.00	RD\$ 3,832.83	RD\$ 41,167.17	
45	01/07/2025	F	ROSAIRA DE LOS SANTOS	SECRETARIA	FIJO	RD\$ 35,000.00	RD\$ 1,004.50	RD\$ 1,064.00	RD\$ 32,931.50	RD\$ -		RD\$ 3,200.00			RD\$ 25.00	RD\$ 5,293.50	RD\$ 29,704.50	
46	01/08/2025	M	ORNA JOSÉ JÁQUEZ RONDÓN	CONSERJE	FIJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -					RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00	
47	01/10/2025	M	STUART GARCÍA SÁNCHEZ	MENSAJERO INTERNO	FIJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -					RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00	
SUB-TOTAL						RD\$ 1,240,000.00	RD\$ 36,142.00	RD\$ 38,304.00	RD\$ 1,185,634.00	RD\$ 8,927.29	RD\$ -	RD\$ 5,759.34	RD\$ 26,333.32	RD\$ -	RD\$ 926.00	RD\$ 116,010.95	RD\$ 1,143,990.05	
TOTALES GENERALES						RD\$ 3,045,000.00	RD\$ 86,056.84	RD\$ 84,646.15	RD\$ 2,854,378.02	RD\$ 319,967.13	RD\$ -	RD\$ 13,438.46	RD\$ 31,999.97	RD\$ 27,109.48	RD\$ 1,175.00	RD\$ 644,312.24	RD\$ 2,800,487.74	



VIRGILIO

