

NO.	FECHA DE INGRESO	NOMBRE	FUNCIONES	TIPO DE EMPLEADO	SUeldo		SEGURIDAD SOCIAL		OTROS DESCUENTOS				TOTAL BANC.	NED A COBRAR	
					EMPLEADO	BRUTO	AFP	IS	ISE PARA EMPL. EDUCACIONALES	IS	RECARGA ADICIONAL	OTROS DESCUENTOS			SEGURO MEDICO
<b>DEPARTAMENTO DE PLANIFICACION Y DESARROLLO</b>															
1	28/11/2020	ELISE BARRERA PERALTA JIMENEZ	DIRECTORA DE PLANIFICACION Y DESARROLLO	TEMPORAL	RD\$ 200,000.00	RD\$ 2,740.00	RD\$ 4,543.80	RD\$ 187,216.20	RD\$ 50,711.99	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 66,620.79	RD\$ 143,379.21
2	01/08/2021	ANABELA CANALES DE ALBA	ANALISTA DE INVESTIGACION Y EVALUACION DE LA CALIDAD DEL PROGRAMA 1. PROTECTOR	TEMPORAL	RD\$ 115,000.00	RD\$ 3,300.00	RD\$ 3,490.00	RD\$ 108,200.00	RD\$ 16,633.81	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 22,455.31	RD\$ 92,544.69
3	01/08/2021	FRANCA YANIRA ESCOBAR MONTEA	ANALISTA DE INVESTIGACION Y EVALUACION DE LA CALIDAD DE LA GESTION	TEMPORAL	RD\$ 62,000.00	RD\$ 1,860.00	RD\$ 1,970.00	RD\$ 61,130.00	RD\$ 8,410.00	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 8,461.20	RD\$ 53,518.80
4	15/05/2022	YENIS MARIEL YANILAR SUAREZ	ANALISTA DE PLANIFICACION Y DESARROLLO	TEMPORAL	RD\$ 62,000.00	RD\$ 1,860.00	RD\$ 1,970.00	RD\$ 61,130.00	RD\$ 8,410.00	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 8,461.20	RD\$ 53,518.80
		<b>SUB-TOTAL</b>			<b>RD\$ 332,000.00</b>	<b>RD\$ 10,870.00</b>	<b>RD\$ 12,983.80</b>	<b>RD\$ 311,180.00</b>	<b>RD\$ 84,177.60</b>	<b>RD\$ 78.00</b>	<b>RD\$ -</b>	<b>RD\$ -</b>	<b>RD\$ -</b>	<b>RD\$ 84,208.81</b>	<b>RD\$ 247,871.19</b>
<b>DIRECCION DE RECURSOS HUMANOS</b>															
1	28/11/2020	WENDY INESES INFANTE	DIRECTORA DE RECURSOS HUMANOS	TEMPORAL	RD\$ 200,000.00	RD\$ 2,740.00	RD\$ 4,543.80	RD\$ 187,216.20	RD\$ 50,711.99	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 66,620.79	RD\$ 143,379.21
2	14/05/2022	ANABELA BARRERA BARRERA	ENC. DE EVALUACION DE EVALUACION DE DESEMPEÑO Y CAPACITACION	TEMPORAL	RD\$ 72,000.00	RD\$ 2,064.00	RD\$ 2,189.00	RD\$ 67,746.00	RD\$ 8,874.79	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 10,154.99	RD\$ 51,845.01
3	03/01/2022	LEIBEL MUGIBUNA FRANCISCO YAVAREZ	ANALISTA DE RRHH	TEMPORAL	RD\$ 72,000.00	RD\$ 2,064.00	RD\$ 2,189.00	RD\$ 67,746.00	RD\$ 8,874.79	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 10,154.99	RD\$ 51,845.01
		<b>SUB-TOTAL</b>			<b>RD\$ 372,000.00</b>	<b>RD\$ 10,872.00</b>	<b>RD\$ 10,142.80</b>	<b>RD\$ 321,138.00</b>	<b>RD\$ 68,661.57</b>	<b>RD\$ 78.00</b>	<b>RD\$ -</b>	<b>RD\$ -</b>	<b>RD\$ -</b>	<b>RD\$ 76,831.77</b>	<b>RD\$ 247,166.73</b>
<b>DIRECCION DE COMUNICACIONES</b>															
1	18/08/2020	FRANCA YANIRA ESCOBAR MONTEA	DIRECTORA DE COMUNICACIONES	TEMPORAL	RD\$ 200,000.00	RD\$ 2,740.00	RD\$ 4,543.80	RD\$ 187,216.20	RD\$ 50,711.99	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 66,620.79	RD\$ 143,379.21
2	01/05/2021	PAOLA YENIS ESTEVEZ RODRIGUEZ	ENCARGADA DE LA DIVISION DE PERSONA	TEMPORAL	RD\$ 100,000.00	RD\$ 2,870.00	RD\$ 3,060.00	RD\$ 94,930.00	RD\$ 12,102.64	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 13,064.64	RD\$ 81,925.36
3	01/05/2021	MARLENE RODRIGUEZ PEREZ BARRA	ENCARGADA DE LA DIVISION DE PRODUCCION	TEMPORAL	RD\$ 115,000.00	RD\$ 3,300.00	RD\$ 3,490.00	RD\$ 108,200.00	RD\$ 16,633.81	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 19,246.61	RD\$ 85,953.39
4	13/10/2020	DAIVY BARRANTIA	ANALISTA DE MEDIOS Y CONTENIDO	TEMPORAL	RD\$ 80,000.00	RD\$ 2,280.00	RD\$ 2,420.00	RD\$ 75,220.00	RD\$ 7,450.74	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 12,153.94	RD\$ 63,066.06
5	01/05/2021	YANILAR SUAREZ	ENCARGADA DE CONTROL DE CALIDAD	TEMPORAL	RD\$ 60,000.00	RD\$ 1,860.00	RD\$ 1,970.00	RD\$ 58,030.00	RD\$ 8,427.00	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 8,427.00	RD\$ 49,603.00
6	01/01/2021	ROMULO MONTEA SUAREZ	PRODUCCION	TEMPORAL	RD\$ 80,000.00	RD\$ 1,450.00	RD\$ 1,500.00	RD\$ 77,450.00	RD\$ 1,854.00	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 1,854.00	RD\$ 75,596.00
7	01/05/2021	FRANCA YANIRA ESCOBAR MONTEA	ENCARGADA DE CONTROL DE CALIDAD	TEMPORAL	RD\$ 60,000.00	RD\$ 1,860.00	RD\$ 1,970.00	RD\$ 58,030.00	RD\$ 8,427.00	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 8,427.00	RD\$ 49,603.00
		<b>SUB-TOTAL</b>			<b>RD\$ 690,000.00</b>	<b>RD\$ 15,320.00</b>	<b>RD\$ 16,483.80</b>	<b>RD\$ 631,246.20</b>	<b>RD\$ 106,217.14</b>	<b>RD\$ 126.00</b>	<b>RD\$ -</b>	<b>RD\$ -</b>	<b>RD\$ -</b>	<b>RD\$ 126,217.14</b>	<b>RD\$ 503,929.06</b>
<b>DIRECCION JURIDICA</b>															
1	17/08/2020	JOSE AZEVEDO PEREA CABRERA	DIRECTORA JURIDICA	TEMPORAL	RD\$ 200,000.00	RD\$ 4,452.00	RD\$ 4,900.00	RD\$ 193,338.00	RD\$ 41,992.61	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 33,430.61	RD\$ 159,907.39
2	01/05/2021	ANABELA BARRERA BARRERA	ENCARGADA DEL DEPARTAMENTO DE ELABORACION DE DOCUMENTOS LEGALES	TEMPORAL	RD\$ 100,000.00	RD\$ 3,030.00	RD\$ 3,210.00	RD\$ 94,760.00	RD\$ 12,566.69	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 13,777.69	RD\$ 81,022.31
3	01/05/2021	ANABELA CALDERON	ENCARGADA DEL DEPARTAMENTO DE ELABORACION DE DOCUMENTOS LEGALES	TEMPORAL	RD\$ 80,000.00	RD\$ 2,260.00	RD\$ 2,420.00	RD\$ 75,220.00	RD\$ 7,450.74	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 8,226.74	RD\$ 67,043.26
4	01/05/2021	FRANCA YANIRA ESCOBAR MONTEA	PARALEGALA	TEMPORAL	RD\$ 80,000.00	RD\$ 1,450.00	RD\$ 1,500.00	RD\$ 77,450.00	RD\$ 1,854.00	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 1,854.00	RD\$ 75,596.00
5	01/05/2021	TERESA CALDERON	ENCARGADA ADMINISTRATIVA	TEMPORAL	RD\$ 80,000.00	RD\$ 2,260.00	RD\$ 2,420.00	RD\$ 75,220.00	RD\$ 7,450.74	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 8,226.74	RD\$ 67,043.26
		<b>SUB-TOTAL</b>			<b>RD\$ 540,000.00</b>	<b>RD\$ 14,452.00</b>	<b>RD\$ 15,570.00</b>	<b>RD\$ 526,758.00</b>	<b>RD\$ 70,930.87</b>	<b>RD\$ 105.00</b>	<b>RD\$ -</b>	<b>RD\$ -</b>	<b>RD\$ -</b>	<b>RD\$ 110,219.18</b>	<b>RD\$ 416,788.81</b>
<b>DIRECCION ADMINISTRATIVA Y FINANCIERA</b>															
1	11/08/2020	OSCAR BARRERA BARRERA	DIRECTOR ADMINISTRATIVO Y FINANCIERO	TEMPORAL	RD\$ 200,000.00	RD\$ 4,760.00	RD\$ 4,940.00	RD\$ 189,260.00	RD\$ 36,711.09	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 46,620.79	RD\$ 143,379.21
2	01/01/2021	JUAN DE LA CRUZ GONZALEZ BERTHO	ENCARGADO DE CONTABILIDAD	TEMPORAL	RD\$ 120,000.00	RD\$ 3,480.00	RD\$ 3,600.00	RD\$ 114,420.00	RD\$ 17,956.06	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 25,388.10	RD\$ 89,031.90
3	26/10/2020	HELENA NATALIE PEREZ ABELI	ANALISTA FINANCIERA	TEMPORAL	RD\$ 80,000.00	RD\$ 2,490.00	RD\$ 2,580.00	RD\$ 77,270.00	RD\$ 8,077.08	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 8,226.74	RD\$ 68,943.26
4	01/05/2021	FRANCA YANIRA ESCOBAR MONTEA	ANALISTA FINANCIERA	TEMPORAL	RD\$ 80,000.00	RD\$ 2,490.00	RD\$ 2,580.00	RD\$ 77,270.00	RD\$ 8,077.08	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 8,226.74	RD\$ 68,943.26
5	14/11/2020	HELENA ARIANA CASTILLO AMORIN	ENCARGADA ADMINISTRATIVA	TEMPORAL	RD\$ 60,000.00	RD\$ 1,720.00	RD\$ 1,820.00	RD\$ 58,460.00	RD\$ 6,486.64	RD\$ 21.00	RD\$ 2,400.00	RD\$ -	RD\$ -	RD\$ 8,226.74	RD\$ 50,233.26
6	01/05/2021	FRANCA YANIRA ESCOBAR MONTEA	ANALISTA FINANCIERA	TEMPORAL	RD\$ 70,000.00	RD\$ 2,070.00	RD\$ 2,160.00	RD\$ 67,740.00	RD\$ 7,386.64	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 7,954.64	RD\$ 60,785.36
7	01/05/2021	YANILAR SUAREZ	ANALISTA DE PRESUPUESTO	TEMPORAL	RD\$ 70,000.00	RD\$ 2,070.00	RD\$ 2,160.00	RD\$ 67,740.00	RD\$ 7,386.64	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 7,954.64	RD\$ 60,785.36
8	01/05/2021	DAIVY BARRANTIA	ENCARGADA ADMINISTRATIVA	TEMPORAL	RD\$ 80,000.00	RD\$ 2,260.00	RD\$ 2,420.00	RD\$ 75,220.00	RD\$ 7,450.74	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 8,226.74	RD\$ 67,043.26
9	01/05/2021	FRANCA YANIRA ESCOBAR MONTEA	ENCARGADA ADMINISTRATIVA	TEMPORAL	RD\$ 80,000.00	RD\$ 2,260.00	RD\$ 2,420.00	RD\$ 75,220.00	RD\$ 7,450.74	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 8,226.74	RD\$ 67,043.26
10	01/05/2021	MARLENE RODRIGUEZ PEREZ BARRA	ENCARGADA ADMINISTRATIVA	TEMPORAL	RD\$ 80,000.00	RD\$ 2,260.00	RD\$ 2,420.00	RD\$ 75,220.00	RD\$ 7,450.74	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 8,226.74	RD\$ 67,043.26
11	01/05/2021	FRANCA YANIRA ESCOBAR MONTEA	ENCARGADA ADMINISTRATIVA	TEMPORAL	RD\$ 80,000.00	RD\$ 2,260.00	RD\$ 2,420.00	RD\$ 75,220.00	RD\$ 7,450.74	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 8,226.74	RD\$ 67,043.26
		<b>SUB-TOTAL</b>			<b>RD\$ 780,000.00</b>	<b>RD\$ 20,380.00</b>	<b>RD\$ 20,920.00</b>	<b>RD\$ 731,680.00</b>	<b>RD\$ 101,890.61</b>	<b>RD\$ 1,305.12</b>	<b>RD\$ 300.00</b>	<b>RD\$ 2,400.00</b>	<b>RD\$ -</b>	<b>RD\$ 140,223.81</b>	<b>RD\$ 639,727.17</b>
<b>COMPRAS Y CONTRATACIONES</b>															
1	01/05/2021	MARLENE RODRIGUEZ PEREZ BARRA	ENCARGADA DEL DEPARTAMENTO DE COMPRAS Y CONTRATACIONES	TEMPORAL	RD\$ 120,000.00	RD\$ 3,480.00	RD\$ 3,600.00	RD\$ 114,420.00	RD\$ 17,956.06	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 25,388.10	RD\$ 89,031.90
2	01/05/2021	DAIVY BARRANTIA	ANALISTA DE COMPRAS	TEMPORAL	RD\$ 80,000.00	RD\$ 2,260.00	RD\$ 2,420.00	RD\$ 75,220.00	RD\$ 7,450.74	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 8,226.74	RD\$ 67,043.26
3	11/08/2020	MARLENE RODRIGUEZ PEREZ BARRA	ANALISTA DE COMPRAS	TEMPORAL	RD\$ 80,000.00	RD\$ 2,260.00	RD\$ 2,420.00	RD\$ 75,220.00	RD\$ 7,450.74	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 8,226.74	RD\$ 67,043.26
		<b>SUB-TOTAL</b>			<b>RD\$ 280,000.00</b>	<b>RD\$ 8,000.00</b>	<b>RD\$ 8,540.00</b>	<b>RD\$ 264,640.00</b>	<b>RD\$ 33,181.54</b>	<b>RD\$ 79.00</b>	<b>RD\$ -</b>	<b>RD\$ -</b>	<b>RD\$ -</b>	<b>RD\$ 33,614.84</b>	<b>RD\$ 230,925.16</b>
<b>ACCESO A LA INFORMACION</b>															
1	15/05/2021	FRANCA YANIRA ESCOBAR MONTEA	ENCARGADA DEL ACCESO A LA INFORMACION	TEMPORAL	RD\$ 80,000.00	RD\$ 2,260.00	RD\$ 2,420.00	RD\$ 75,220.00	RD\$ 7,450.74	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 8,226.74	RD\$ 67,043.26
		<b>SUB-TOTAL</b>			<b>RD\$ 80,000.00</b>	<b>RD\$ 2,260.00</b>	<b>RD\$ 2,420.00</b>	<b>RD\$ 75,220.00</b>	<b>RD\$ 7,450.74</b>	<b>RD\$ 21.00</b>	<b>RD\$ -</b>	<b>RD\$ -</b>	<b>RD\$ -</b>	<b>RD\$ 8,226.74</b>	<b>RD\$ 67,043.26</b>
<b>REVISION DE SERVICIOS GENERALES</b>															
1	01/05/2021	FRANCA YANIRA ESCOBAR MONTEA	ENCARGADA DE LA DIVISION DE SERVICIOS GENERALES	TEMPORAL	RD\$ 100,000.00	RD\$ 3,030.00	RD\$ 3,210.00	RD\$ 94,760.00	RD\$ 12,566.69	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 13,777.69	RD\$ 81,022.31
		<b>SUB-TOTAL</b>			<b>RD\$ 100,000.00</b>	<b>RD\$ 3,030.00</b>	<b>RD\$ 3,210.00</b>	<b>RD\$ 94,760.00</b>	<b>RD\$ 12,566.69</b>	<b>RD\$ 21.00</b>	<b>RD\$ -</b>	<b>RD\$ -</b>	<b>RD\$ -</b>	<b>RD\$ 13,777.69</b>	<b>RD\$ 81,022.31</b>
<b>DEPARTAMENTO DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACION</b>															
1	11/08/2020	OSCAR BARRERA BARRERA	ENCARGADO DEL DEPARTAMENTO DE TECNOLOGIA	TEMPORAL	RD\$ 120,000.00	RD\$ 3,480.00	RD\$ 3,600.00	RD\$ 114,420.00	RD\$ 17,956.06	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 25,388.10	RD\$ 89,031.90
2	27/08/2020	OSCAR BARRERA BARRERA	ANALISTA INFORMATICO	TEMPORAL	RD\$ 80,000.00	RD\$ 2,490.00	RD\$ 2,580.00	RD\$ 77,270.00	RD\$ 8,077.08	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 8,226.74	RD\$ 68,943.26
3	01/05/2021	FRANCA YANIRA ESCOBAR MONTEA	ENCARGADA TECNICA	TEMPORAL	RD\$ 70,000.00	RD\$ 2,070.00	RD\$ 2,160.00	RD\$ 67,740.00	RD\$ 7,386.64	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 7,954.64	RD\$ 60,785.36
4	01/05/2021	OSCAR BARRERA BARRERA	ENCARGADO DE SISTEMA	TEMPORAL	RD\$ 70,000.00	RD\$ 2,070.00	RD\$ 2,160.00	RD\$ 67,740.00	RD\$ 7,386.64	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -	RD\$ 7,954.64	RD\$ 60,785.36
		<b>SUB-TOTAL</b>			<b>RD\$ 340,000.00</b>	<b>RD\$ 11,110.00</b>	<b>RD\$ 11,720.00</b>	<b>RD\$ 326,160.00</b>	<b>RD\$ 41,816.42</b>	<b>RD\$ 2,706.34</b>	<b>RD\$ 100.00</b>	<b>RD\$ -</b>	<b>RD\$ -</b>	<b>RD\$ 41,816.42</b>	<b>RD\$ 284,343.58</b>
<b>DIRECCION DE PROMOCION DE ALUMNOS PUBLICO PRIVADOS</b>															
1	18/08/2020	FRANCA YANIRA ESCOBAR MONTEA	DIRECTORA DE PROMOCION Y MODALIDAD DE CONTRATACION AFP	TEMPORAL	RD\$ 200,000.00	RD\$ 4,452.00	RD\$ 4,900.00	RD\$ 189,260.00	RD\$ 36,711.09	RD\$ 21.00	RD\$ -	RD\$ -	RD\$ -		