

| NO. | FECHA DE INGRESO | FECHA TERMINO | GÉNERO | NOMBRE | FUNCIONES | TIPO DE EMPLEADO | SUELDO | | | SEGURIDAD SOCIAL | | | CUBROS DESCUENTOS | | | TOTAL DEC. | NETO A COBRAR | | | | | | | | | |
|---------------------------------------------------|------------------|---------------|--------|--------------------------------------|--------------------------------------------------------------------|------------------|---------------|---------------------|-------------|------------------|-------------|------------------|---------------------|-------------------|---------------|-------------------|---------------|-------------------------------|-------------|------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|
| | | | | | | | INGRESO BRUTO | APP | SSS | APP | SSS | OTROS DESCUENTOS | PRECAPITA ADICIONAL | OTROS DESCUENTOS | SEGURO MEDICO | | | CREDITO POR GASTOS EDUCATIVOS | | | | | | | | |
| DEPARTAMENTO DE PLANIFICACIÓN Y DESARROLLO | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 23/11/2020 | 01/02/2023 | F | EIDES DANIELA PERALTA JIMÉNEZ | DIRECTORA DE PLANIFICACIÓN Y DESARROLLO | TEMPORAL | R\$5 | 215.000,00 | R\$5 | 6.170,50 | R\$5 | 4.943,80 | R\$5 | 203.885,70 | R\$5 | 35.544,29 | R\$5 | 20.673,39 | R\$5 | 144.306,41 | | | | | | |
| 2 | 01/03/2021 | 01/02/2023 | F | TREXIA CARVAJAL DE MOYER | ANALISTA DE MONITOREO Y EVALUACIÓN DE PLANES PROGRAMAS Y PROYECTOS | TEMPORAL | R\$5 | 77.000,00 | R\$5 | 2.209,90 | R\$5 | 2.340,80 | R\$5 | 77.489,50 | R\$5 | 4.651,19 | R\$5 | 25.000,00 | R\$5 | 1.270,89 | R\$5 | 45.729,11 | | | | |
| 3 | 01/03/2021 | 01/02/2023 | F | IVAREY TRINIDAD LEONARDO MONTAS | ENC. DEL DIVISION DE DESARROLLO (M) Y CALIDAD DE LA GESTION | TEMPORAL | R\$5 | 115.000,00 | R\$5 | 3.300,50 | R\$5 | 3.494,00 | R\$5 | 108.200,50 | R\$5 | 15.633,01 | R\$5 | 14.303,24 | R\$5 | 8.300,07 | R\$5 | 106.897,23 | | | | |
| 4 | 15/09/2022 | 01/04/2023 | F | DESSISE MARIELLAS MAÑÓZ | ANALISTA DE PLANIFICACION Y DESARROLLO | TEMPORAL | R\$5 | 70.000,00 | R\$5 | 2.000,00 | R\$5 | 2.120,00 | R\$5 | 65.880,00 | R\$5 | 3.381,48 | R\$5 | 2.207,25 | R\$5 | 9.530,48 | R\$5 | 60.349,52 | | | | |
| 5 | 01/11/2022 | 01/06/2023 | F | YCHENET SANTIAGO ZABALA | ANALISTA DE PLANIFICACION Y DESARROLLO | EVENTUAL | R\$5 | 50.000,00 | R\$5 | - | R\$5 | - | R\$5 | 50.000,00 | R\$5 | - | R\$5 | - | R\$5 | - | R\$5 | 47.202,25 | | | | |
| 6 | 01/01/2022 | 01/06/2023 | F | MARÍA LAURA TABALA | ASESORA DE GÉNERO | EVENTUAL | R\$5 | 200.000,00 | R\$5 | 2.950,00 | R\$5 | 2.784,00 | R\$5 | 200.000,00 | R\$5 | 30.254,74 | R\$5 | 30.254,74 | R\$5 | - | R\$5 | 184.201,26 | | | | |
| SUB-TOTAL | | | | | | | R\$5 | 727.000,00 | R\$5 | 13.487,90 | R\$5 | 13.908,60 | R\$5 | 706.401,00 | R\$5 | 108.115,74 | R\$5 | 100,00 | R\$5 | 14.303,24 | R\$5 | 120.477,22 | R\$5 | 494.923,78 | | |
| DIRECCIÓN DE RECURSOS HUMANOS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | 02/11/2020 | 01/06/2023 | F | MENYI A. INÉS NIÑEZ | DIRECTORA DE RECURSOS HUMANOS | TEMPORAL | R\$5 | 215.000,00 | R\$5 | 6.170,50 | R\$5 | 4.943,80 | R\$5 | 203.885,70 | R\$5 | 35.544,29 | R\$5 | 25.000,00 | R\$5 | 20.673,39 | R\$5 | 144.306,41 | | | | |
| 8 | 16/09/2021 | 01/06/2023 | F | RAISA BARRIA BARRIA | ENC. DE DIVISION DE EVALUACION DE DESARROLLO Y CAPACITACION | TEMPORAL | R\$5 | 115.000,00 | R\$5 | 3.300,50 | R\$5 | 3.494,00 | R\$5 | 108.200,50 | R\$5 | 15.633,01 | R\$5 | 14.303,24 | R\$5 | 8.300,07 | R\$5 | 106.897,23 | | | | |
| 9 | 01/03/2021 | 01/07/2023 | F | STEPHAN ADAMUS GALAN | ANALISTA DE RRHH | TEMPORAL | R\$5 | 70.000,00 | R\$5 | 2.064,40 | R\$5 | 2.188,80 | R\$5 | 67.744,60 | R\$5 | 3.874,72 | R\$5 | 2.207,25 | R\$5 | 10.154,92 | R\$5 | 41.845,01 | | | | |
| SUB-TOTAL | | | | | | | R\$5 | 400.000,00 | R\$5 | 11.537,40 | R\$5 | 10.626,60 | R\$5 | 379.844,80 | R\$5 | 41.942,82 | R\$5 | 40,00 | R\$5 | 14.303,24 | R\$5 | 30.820,62 | R\$5 | 318.024,18 | | |
| DIRECCIÓN DE COMUNICACIONES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | 18/07/2021 | 01/02/2023 | F | ELIANE KARINA NIVAR HERNANDEZ | DIRECTORA DE COMUNICACIONES | TEMPORAL | R\$5 | 215.000,00 | R\$5 | 6.170,50 | R\$5 | 4.943,80 | R\$5 | 203.885,70 | R\$5 | 35.544,29 | R\$5 | 25.000,00 | R\$5 | 20.673,39 | R\$5 | 144.306,41 | | | | |
| 11 | 01/02/2021 | 01/02/2023 | F | PATRIA YVONNE PEREZ RODRIGUEZ | ENCARGADA DE LA DIVISION DE PRENSA | TEMPORAL | R\$5 | 105.000,00 | R\$5 | 3.013,50 | R\$5 | 3.129,00 | R\$5 | 98.749,50 | R\$5 | 13.261,49 | R\$5 | 25.000,00 | R\$5 | 19.511,92 | R\$5 | 85.288,01 | | | | |
| 12 | 12/10/2021 | 01/02/2023 | M | DAVIDO SARRANA | ANALISTA DE MEDIOS Y CONTENIDO | TEMPORAL | R\$5 | 80.000,00 | R\$5 | 2.296,00 | R\$5 | 2.420,00 | R\$5 | 75.272,00 | R\$5 | 7.605,04 | R\$5 | 25.000,00 | R\$5 | 19.511,92 | R\$5 | 47.840,08 | | | | |
| 13 | 01/03/2021 | 01/02/2023 | F | YELISSA DIAZ | CREADOR DE CONTENIDO DIGITAL | TEMPORAL | R\$5 | 75.000,00 | R\$5 | 2.133,00 | R\$5 | 2.280,00 | R\$5 | 70.567,50 | R\$5 | 6.309,38 | R\$5 | 25.000,00 | R\$5 | 10.274,88 | R\$5 | 44.293,12 | | | | |
| 14 | 01/11/2021 | 01/03/2023 | M | ROMULO MONTEIRO SANCHEZ | FOEDGRAFADO | TEMPORAL | R\$5 | 55.000,00 | R\$5 | 1.578,50 | R\$5 | 1.672,00 | R\$5 | 51.749,50 | R\$5 | 2.619,48 | R\$5 | 25.000,00 | R\$5 | 5.885,18 | R\$5 | 49.144,82 | | | | |
| 15 | 01/03/2022 | 01/06/2023 | F | KARLA MARIE FERREIRO RUIZ | TECNICO ADMINISTRATIVA | TEMPORAL | R\$5 | 55.000,00 | R\$5 | 1.578,50 | R\$5 | 1.672,00 | R\$5 | 51.749,50 | R\$5 | 2.597,68 | R\$5 | 25.000,00 | R\$5 | 5.885,18 | R\$5 | 49.144,82 | | | | |
| SUB-TOTAL | | | | | | | R\$5 | 585.000,00 | R\$5 | 16.780,50 | R\$5 | 16.111,80 | R\$5 | 542.018,70 | R\$5 | 71.446,46 | R\$5 | 5 | R\$5 | 150,00 | R\$5 | 5 | R\$5 | 106.770,74 | R\$5 | 480.247,94 |
| DIRECCIÓN JURÍDICA | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | 17/08/2022 | 01/02/2023 | F | GREY JOSEFINA PERLA CABRAL | DIRECTORA JURIDICA | TEMPORAL | R\$5 | 225.000,00 | R\$5 | 6.457,50 | R\$5 | 4.943,80 | R\$5 | 213.598,70 | R\$5 | 41.902,41 | R\$5 | 25.000,00 | R\$5 | 20.673,39 | R\$5 | 171.921,09 | | | | |
| 17 | 01/02/2021 | 01/02/2023 | F | RAISA LIBRETA ARBELLA PERIN | ENCARGADA DEL DEPARTAMENTO DE ELABORACION DE DOCUMENTOS LEGALES | TEMPORAL | R\$5 | 180.000,00 | R\$5 | 4.300,00 | R\$5 | 4.560,00 | R\$5 | 141.130,00 | R\$5 | 23.842,48 | R\$5 | 25.000,00 | R\$5 | 23.846,42 | R\$5 | 8.890,07 | R\$5 | 141.239,53 | | |
| 18 | 01/03/2021 | 01/02/2023 | M | ALBERTO CADRON | ANALISTA LEGAL | TEMPORAL | R\$5 | 80.000,00 | R\$5 | 2.400,00 | R\$5 | 2.700,00 | R\$5 | 74.600,00 | R\$5 | 2.200,00 | R\$5 | 25.000,00 | R\$5 | 4.824,54 | R\$5 | 74.820,00 | | | | |
| 19 | 01/02/2021 | 01/02/2023 | M | FERNANDO JOSE ALCANTARA DURAN | PARALEGAL | TEMPORAL | R\$5 | 60.000,00 | R\$5 | 1.720,00 | R\$5 | 1.824,00 | R\$5 | 56.454,00 | R\$5 | 3.486,48 | R\$5 | 25.000,00 | R\$5 | 7.652,48 | R\$5 | 52.842,52 | | | | |
| 20 | 01/02/2021 | 01/02/2023 | F | CORAL CARICHONA | ANALISTA LEGAL | TEMPORAL | R\$5 | 70.000,00 | R\$5 | 2.000,00 | R\$5 | 2.120,00 | R\$5 | 65.880,00 | R\$5 | 3.381,48 | R\$5 | 25.000,00 | R\$5 | 9.120,00 | R\$5 | 60.873,50 | | | | |
| SUB-TOTAL | | | | | | | R\$5 | 515.000,00 | R\$5 | 17.078,50 | R\$5 | 16.111,80 | R\$5 | 561.791,70 | R\$5 | 84.021,10 | R\$5 | 25,00 | R\$5 | 25,00 | R\$5 | 23.846,42 | R\$5 | 59.574,78 | R\$5 | 501.421,22 |
| DIRECCIÓN ADMINISTRATIVA Y FINANCIERA | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | 17/08/2022 | 01/01/2023 | M | CARLOS ELMUDEZ | DIRECTOR ADMINISTRATIVO Y FINANCIERO | TEMPORAL | R\$5 | 215.000,00 | R\$5 | 6.170,50 | R\$5 | 4.943,80 | R\$5 | 203.885,70 | R\$5 | 35.544,29 | R\$5 | 25.000,00 | R\$5 | 20.673,39 | R\$5 | 144.306,41 | | | | |
| 22 | 02/11/2020 | 01/01/2023 | M | JUAN DE LA CRUZ GONZALEZ BRIO | ENCARGADO DE CONTABILIDAD | TEMPORAL | R\$5 | 125.000,00 | R\$5 | 3.587,50 | R\$5 | 3.800,00 | R\$5 | 117.412,50 | R\$5 | 17.589,50 | R\$5 | 25.000,00 | R\$5 | 25.398,54 | R\$5 | 99.019,44 | | | | |
| 23 | 01/03/2021 | 01/01/2023 | F | BENEDICTA ALTAGRACIA OCHOA RODRIGUEZ | ANALISTA FINANCIERA | TEMPORAL | R\$5 | 85.000,00 | R\$5 | 2.437,50 | R\$5 | 2.584,00 | R\$5 | 79.272,50 | R\$5 | 8.577,04 | R\$5 | 25.000,00 | R\$5 | 14.975,48 | R\$5 | 70.524,52 | | | | |
| 24 | 14/11/2020 | 01/01/2023 | F | HELEN ARIANA CASTILLO MENDEZ | OFICIAL DE ATENCION AL CIUDADANO | TEMPORAL | R\$5 | 65.000,00 | R\$5 | 1.864,50 | R\$5 | 1.974,00 | R\$5 | 61.138,50 | R\$5 | 4.427,28 | R\$5 | 2.400,00 | R\$5 | 10.274,88 | R\$5 | 54.289,92 | | | | |
| 25 | 01/03/2021 | 01/01/2023 | F | CARMEN PATRICIA ROSA CORONADO | ANALISTA FINANCIERA | TEMPORAL | R\$5 | 70.000,00 | R\$5 | 2.000,00 | R\$5 | 2.120,00 | R\$5 | 65.880,00 | R\$5 | 3.381,48 | R\$5 | 25.000,00 | R\$5 | 9.120,00 | R\$5 | 60.873,50 | | | | |
| 26 | 03/01/2022 | 01/06/2023 | M | YOHAN ALCANTARA ALCANTARA | ANALISTA DE PRESUPUESTO | TEMPORAL | R\$5 | 72.000,00 | R\$5 | 2.064,40 | R\$5 | 2.188,80 | R\$5 | 67.744,60 | R\$5 | 3.744,65 | R\$5 | 25.000,00 | R\$5 | 10.274,88 | R\$5 | 41.775,15 | | | | |
| 27 | 03/01/2022 | 01/06/2023 | F | DANIELA TORRES ABRA | TECNICO ADMINISTRATIVA | TEMPORAL | R\$5 | 60.000,00 | R\$5 | 1.720,00 | R\$5 | 1.824,00 | R\$5 | 56.454,00 | R\$5 | 3.486,48 | R\$5 | 25.000,00 | R\$5 | 7.652,48 | R\$5 | 52.842,52 | | | | |
| 28 | 01/03/2021 | 01/01/2023 | F | ISABEL ENCARNACION | TECNICO ADMINISTRATIVA | TEMPORAL | R\$5 | 80.000,00 | R\$5 | 2.400,00 | R\$5 | 2.700,00 | R\$5 | 74.600,00 | R\$5 | 2.200,00 | R\$5 | 25.000,00 | R\$5 | 4.824,54 | R\$5 | 74.820,00 | | | | |
| 29 | 01/03/2021 | 01/02/2023 | F | MERYL MANUELA TATS MARIE | TECNICO ADMINISTRATIVA | TEMPORAL | R\$5 | 60.000,00 | R\$5 | 1.720,00 | R\$5 | 1.824,00 | R\$5 | 56.454,00 | R\$5 | 3.486,48 | R\$5 | 25.000,00 | R\$5 | 7.652,48 | R\$5 | 52.842,52 | | | | |
| 30 | 01/03/2022 | 01/02/2023 | F | LIBERIS BENE ACOSTA VICTORIO | TECNICO ADMINISTRATIVA | TEMPORAL | R\$5 | 80.000,00 | R\$5 | 2.400,00 | R\$5 | 2.700,00 | R\$5 | 74.600,00 | R\$5 | 2.200,00 | R\$5 | 25.000,00 | R\$5 | 4.824,54 | R\$5 | 74.820,00 | | | | |
| 31 | 01/03/2022 | 01/06/2023 | F | FRANCISCA LA SENA RANGEL | ANALISTA FINANCIERA | TEMPORAL | R\$5 | 70.000,00 | R\$5 | 2.000,00 | R\$5 | 2.120,00 | R\$5 | 65.880,00 | R\$5 | 3.381,48 | R\$5 | 25.000,00 | R\$5 | 9.120,00 | R\$5 | 60.873,50 | | | | |
| SUB-TOTAL | | | | | | | R\$5 | 1.009.000,00 | R\$5 | 28.193,90 | R\$5 | 29.081,40 | R\$5 | 930.760,30 | R\$5 | 106.431,34 | R\$5 | 1.350,12 | R\$5 | 300,00 | R\$5 | 2.420,00 | R\$5 | 148.533,00 | R\$5 | 860.444,94 |
| COMPRAS Y CONTRATACIONES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32 | 09/10/2021 | 01/01/2023 | F | MARIA DE LOS ANJOS JAVIERA YAVARZA | ENCARGADA DEL DEPARTAMENTO DE COMPRAS Y CONTRATACIONES | TEMPORAL | R\$5 | 180.000,00 | R\$5 | 4.300,00 | R\$5 | 4.560,00 | R\$5 | 141.130,00 | R\$5 | 17.589,50 | R\$5 | 25.000,00 | R\$5 | 23.846,42 | R\$5 | 99.019,44 | | | | |
| 33 | 01/02/2021 | 01/01/2023 | F | RAISA LIBRETA ARBELLA PERIN | ANALISTA FINANCIERA | TEMPORAL | R\$5 | 80.000,00 | R\$5 | 2.400,00 | R\$5 | 2.700,00 | R\$5 | 74.600,00 | R\$5 | 2.200,00 | R\$5 | 25.000,00 | R\$5 | 4.824,54 | R\$5 | 74.820,00 | | | | |
| 34 | 17/08/2022 | 01/01/2023 | F | LAURA CEDEÑO SANCHEZ | ANALISTA DE COMPRAS | TEMPORAL | R\$5 | 65.000,00 | R\$5 | 1.720,00 | R\$5 | 1.824,00 | R\$5 | 61.138,50 | R\$5 | 3.486,48 | R\$5 | 25.000,00 | R\$5 | 7.652,48 | R\$5 | 52.842,52 | | | | |
| SUB-TOTAL | | | | | | | R\$5 | 340.000,00 | R\$5 | 7.780,00 | R\$5 | 8.384,00 | R\$5 | 319.760,50 | R\$5 | 37.441,37 | R\$5 | 1.412,48 | R\$5 | 25,00 | R\$5 | 23,846,42 | R\$5 | 273.211,28 | | |
| ACCESO A LA INFORMACION | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 35 | 15/06/2021 | 01/01/2023 | M | TRUDY RAFAEL RAMOS RICHARDO | RESPONSABLE DE ACCESO A LA INFORMACION | TEMPORAL | R\$5 | 95.000,00 | R\$5 | 2.704,50 | R\$5 | 2.888,00 | R\$5 | 54.145,50 | R\$5 | 10.921,31 | R\$5 | 25.000,00 | R\$5 | 16.548,81 | R\$5 | 78.431,10 | | | | |
| SUB-TOTAL | | | | | | | R\$5 | 95.000,00 | R\$5 | 2.704,50 | R\$5 | 2.888,00 | R\$5 | 54.145,50 | R\$5 | 10.921,31 | R\$5 | 25,00 | R\$5 | 25,00 | R\$5 | 16.548,81 | R\$5 | 78.431,10 | | |
| DIVISION DE SERVIC | | | | | | | | | | | | | | | | | | | | | | | | | | |