

NO.	FECHA DE INGRESO	GÉNERO	NOMBRE	CARGO	TIPO DE EMPLEADO	SUELDO		SEGURIDAD SOCIAL			OTROS DESCUENTOS				TOTAL DESC.	NETO A COBRAR
						INGRESO BRUTO	APP (2.87%)	SFS (2.04%)	SUB TOTAL PARA DEDUCCIONES	IMPUESTO SOBRE LA RENTA (8)	PERCAMPÍA ADICIONAL	SEGURO MEDICO	OTROS DESCUENTOS			
DIRECCION GENERAL																
1	17/08/2020	M	EDUARDO FERRER	DIRECTOR EJECUTIVO	FJO	RD\$ 500,000.00	RD\$ 9,334.48	RD\$ 4,943.80	RD\$ 485,721.73	RD\$ 110,158.74				RD\$ 25.00	RD\$ 124,462.22	RD\$ 375,537.29
2	17/08/2020	F	MARIA ALEJANDRA RODRIGUEZ GUERRERO	COORDINADORA DE DESPACHO	FJO	RD\$ 125,000.00	RD\$ 3,987.50	RD\$ 3,800.00	RD\$ 117,412.50	RD\$ 17,986.04				RD\$ 25.00	RD\$ 25,986.56	RD\$ 99,401.44
3	17/08/2020	M	JAMIE ARIEL PÉREZ LARA	ASESOR TÉCNICO	FJO	RD\$ 250,000.00	RD\$ 7,175.00	RD\$ 4,943.80	RD\$ 237,881.20	RD\$ 48,103.59				RD\$ 25.00	RD\$ 40,247.39	RD\$ 189,752.61
4	17/08/2020	M	ROLANDO COLÓN	ASESOR ADMINISTRATIVO Y FINANCIERO	FJO	RD\$ 250,000.00	RD\$ 7,175.00	RD\$ 4,943.80	RD\$ 237,881.20	RD\$ 48,103.59				RD\$ 25.00	RD\$ 40,247.39	RD\$ 189,752.61
5	01/09/2021	F	ERIKA MATOS	ASISTENTE EJECUTIVA	FJO	RD\$ 100,000.00	RD\$ 2,870.00	RD\$ 3,040.00	RD\$ 94,090.00	RD\$ 12,105.44				RD\$ 25.00	RD\$ 18,040.44	RD\$ 81,959.56
6	01/09/2021	M	MIGUEL ANGEL GUZMAN AQUINO	COORDINADOR ADMINISTRATIVO	FJO	RD\$ 95,000.00	RD\$ 2,726.50	RD\$ 2,888.00	RD\$ 89,385.50	RD\$ 10,929.31				RD\$ 25.00	RD\$ 16,568.81	RD\$ 78,431.19
7	01/05/2022	F	ALIBDA MERCENDES SEGURA BATISTA	COORDINADOR UNIDA DE GENERO	FJO	RD\$ 95,000.00	RD\$ 2,726.50	RD\$ 2,888.00	RD\$ 89,385.50	RD\$ 10,929.31				RD\$ 25.00	RD\$ 16,568.81	RD\$ 78,431.19
8	01/05/2022	M	JORGE ALEXANDRO HERASME RIVAS	ASESOR GESTIÓN DE CONTRATOS	FJO	RD\$ 150,000.00	RD\$ 4,305.00	RD\$ 4,560.00	RD\$ 141,135.00	RD\$ 23,866.69				RD\$ 25.00	RD\$ 32,756.69	RD\$ 117,243.31
9	01/09/2022	F	RACHEL ALVAREZ FIGU	ASISTENTE DEL DESPACHO	FJO	RD\$ 150,000.00	RD\$ 4,305.00	RD\$ 4,560.00	RD\$ 141,135.00	RD\$ 23,866.69				RD\$ 25.00	RD\$ 32,756.69	RD\$ 117,243.31
SUB-TOTAL						RD\$ 1,715,000.00	RD\$ 44,295.18	RD\$ 36,587.40	RD\$ 1,634,227.43	RD\$ 396,049.42	RD\$ -	RD\$ -	RD\$ 225.00	RD\$ 387,047.00	RD\$ 1,327,933.81	
DIVISION SERVICIOS GENERALES																
10	17/08/2020	F	SENOVIA ROSARIO NOLASCO	AUXILIAR DE ALMACÉN Y SUMINISTRO	FJO	RD\$ 45,000.00	RD\$ 1,291.50	RD\$ 1,368.00	RD\$ 42,340.50	RD\$ 1,148.33				RD\$ 25.00	RD\$ 3,832.83	RD\$ 41,167.17
11	24/08/2020	M	JUAN CRISTOBAL ARIAS CARMONA	MENSAJERO	FJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -				RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
12	24/08/2020	M	HAROLD DAVID DE JESUS	TÉCNICO DE MANTENIMIENTO	FJO	RD\$ 40,000.00	RD\$ 1,148.00	RD\$ 1,216.00	RD\$ 37,636.00	RD\$ 442.85				RD\$ 25.00	RD\$ 2,831.85	RD\$ 37,168.15
13	03/11/2020	F	EDILA GUILLEN	SUPERVISORA DE MANTENIMIENTO	FJO	RD\$ 45,000.00	RD\$ 1,291.50	RD\$ 1,368.00	RD\$ 42,340.50	RD\$ 1,148.33				RD\$ 25.00	RD\$ 3,832.83	RD\$ 41,167.17
14	03/11/2020	M	EDWIN DOMINGO HERNANDEZ ARIAS	SUPERVISOR DE MANTENIMIENTO	FJO	RD\$ 40,000.00	RD\$ 1,122.00	RD\$ 1,624.00	RD\$ 36,454.00	RD\$ 3,486.65				RD\$ 25.00	RD\$ 7,037.65	RD\$ 32,942.35
15	14/11/2020	M	DEVY PÉREZ RIVERA	MENSAJERO EXTERNO	FJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -				RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
16	01/08/2021	M	JEAN CARLOS BREA	MENSAJERO EXTERNO	FJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -				RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
17	01/09/2021	M	JOSE OCTAVIO PEREZ	CAMARERO	FJO	RD\$ 40,000.00	RD\$ 1,148.00	RD\$ 1,216.00	RD\$ 37,636.00	RD\$ 442.85				RD\$ 25.00	RD\$ 2,831.85	RD\$ 37,168.15
18	01/09/2021	F	YAMERI ALMONTE	CAMARERO	FJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -				RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
19	15/09/2021	M	AMADO SAMUEL GUTIERREZ HERNANDEZ	CHOFER	FJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -				RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
20	01/10/2021	M	LUIS OSCAR VILLANUEVA	MENSAJERO INTERNO	FJO	RD\$ 25,000.00	RD\$ 717.50	RD\$ 760.00	RD\$ 23,522.50	RD\$ -				RD\$ 25.00	RD\$ 1,502.50	RD\$ 23,497.50
21	01/10/2021	M	ALEXANDER LOPEZ ARAUJO	MENSAJERO INTERNO	FJO	RD\$ 25,000.00	RD\$ 717.50	RD\$ 760.00	RD\$ 23,522.50	RD\$ -				RD\$ 25.00	RD\$ 1,502.50	RD\$ 23,497.50
22	01/10/2021	M	RAMON ANTONIO FELU IBERRO	CAMARERO II	FJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -				RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
23	01/10/2021	F	DANIELA MARIA A. BAUTISTA	CONSERJE	FJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -				RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
24	01/10/2021	M	JOSE FRANCISCO CASTILLO PEÑA	CHOFER	FJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -				RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
25	01/10/2021	F	MARIA B. PEÑA G.	CONSERJE	FJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -				RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
26	01/10/2021	F	LUZ MARIA SEVERINO	CONSERJE	FJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -				RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
27	01/01/2022	M	JUAN RAFAEL RAMIREZ TINOCO	CHOFER	FJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -				RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
28	01/01/2022	M	GUILLELMO GUTIERREZ	CHOFER	FJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -				RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
29	01/01/2022	M	ISABEL MONTILLA MARTINEZ	SUPERVISOR DE ALMACEN	FJO	RD\$ 43,000.00	RD\$ 1,234.10	RD\$ 1,307.50	RD\$ 40,458.70	RD\$ 864.06				RD\$ 25.00	RD\$ 3,432.36	RD\$ 39,567.44
30	11/07/2022	M	RAMON YARGAS CASTRO	CONSERJE	FJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -				RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
31	01/04/2022	M	CRISTOBAL RAFAEL REYES	CHOFER	FJO	RD\$ 25,000.00	RD\$ 717.50	RD\$ 760.00	RD\$ 23,522.50	RD\$ -				RD\$ 25.00	RD\$ 1,502.50	RD\$ 23,497.50
SUB-TOTAL						RD\$ 738,000.00	RD\$ 21,180.40	RD\$ 22,435.50	RD\$ 694,384.50	RD\$ 7,535.07	RD\$ -	RD\$ -	RD\$ 580.00	RD\$ 51,700.87	RD\$ 486,299.13	
TOTALES GENERALES						RD\$ 2,453,000.00	RD\$ 65,385.78	RD\$ 69,002.40	RD\$ 2,328,611.43	RD\$ 313,584.49	RD\$ -	RD\$ -	RD\$ 775.00	RD\$ 428,747.87	RD\$ 2,014,232.14	


RAIZA BATISTA
ENC. DE EVALUACIÓN DESEMPEÑO Y
CAPACITACIÓN




WENDY NÚÑEZ
DIRECTORA DE RECURSOS HUMANOS