

NO.	FECHA DE INGRESO	GÉNERO	NOMBRE	CARGO	TIPO DE EMPLEADO	SUELDO		SEGURIDAD SOCIAL		COTIZACIONES				TOTAL DEC.	NETO A COBRAR
						INGRESO BRUTO	APP (2.87%)	SFS (3.04%)	SUB TOTAL PARA DEDUCCIONES	IMPUESTO SOBRE LA RENTA ISE	PERCANTIA ADICIONAL	SEGURO MEDICO	OTROS DESCUENTOS		
DIRECCION GENERAL															
1	17/08/2020	M	SEBASTIAN FERRER	DIRECTOR EJECUTIVO	FUJO	RD\$ 500,000.00	RD\$ 10,724.95	RD\$ 5,485.41	RD\$ 493,579.44	RD\$ 109,477.78			RD\$ 25.00	RD\$ 125,923.14	RD\$ 374,076.86
2	17/08/2020	F	MARIA ALEJANDRA RODRIGUEZ GUERRERO	COORDINADORA DE DESPACHO	FUJO	RD\$ 125,000.00	RD\$ 3,587.50	RD\$ 3,800.00	RD\$ 117,412.50	RD\$ 17,986.06			RD\$ 25.00	RD\$ 25,996.56	RD\$ 99,601.44
3	17/08/2020	M	JAMIE ARIEL REYES LARA	ASESOR TÉCNICO	FUJO	RD\$ 250,000.00	RD\$ 7,175.00	RD\$ 5,485.41	RD\$ 237,139.59	RD\$ 47,867.77			RD\$ 25.00	RD\$ 60,753.18	RD\$ 189,246.82
4	17/08/2020	M	ROLANDO COLÓN	ASESOR ADMINISTRATIVO Y FINANCIERO	FUJO	RD\$ 250,000.00	RD\$ 7,175.00	RD\$ 5,485.41	RD\$ 237,139.59	RD\$ 47,867.77			RD\$ 25.00	RD\$ 60,753.18	RD\$ 189,246.82
5	01/09/2021	F	ERIKA MATOS	ASISTENTE EJECUTIVA	FUJO	RD\$ 100,000.00	RD\$ 2,820.00	RD\$ 3,040.00	RD\$ 94,090.00	RD\$ 12,105.44			RD\$ 25.00	RD\$ 18,040.44	RD\$ 81,959.56
6	01/09/2021	M	MIGUEL ANGEL GUZMAN AQUINO	COORDINADOR ADMINISTRATIVO	FUJO	RD\$ 95,000.00	RD\$ 2,724.50	RD\$ 2,888.00	RD\$ 89,385.50	RD\$ 10,929.31			RD\$ 25.00	RD\$ 16,568.81	RD\$ 78,431.19
7	01/05/2022	F	AIRIDA MERCEDIS SEGURA BATISTA	COORDINADOR UNIDA DE GENERO	FUJO	RD\$ 95,000.00	RD\$ 2,724.50	RD\$ 2,888.00	RD\$ 89,385.50	RD\$ 10,929.31			RD\$ 25.00	RD\$ 16,568.81	RD\$ 78,431.19
8	01/05/2022	M	JORGE ALEXANDRO HERASME RIVAS	ASESOR GESTIÓN DE CONTRATOS	FUJO	RD\$ 150,000.00	RD\$ 4,305.00	RD\$ 4,560.00	RD\$ 141,135.00	RD\$ 23,866.69			RD\$ 25.00	RD\$ 32,756.69	RD\$ 117,243.31
9	01/09/2022	F	RACHEL ALVAREZ RUIZ	ASISTENTE DEL DESPACHO	FUJO	RD\$ 150,000.00	RD\$ 4,305.00	RD\$ 4,560.00	RD\$ 141,135.00	RD\$ 23,866.69			RD\$ 25.00	RD\$ 32,756.69	RD\$ 117,243.31
SUB-TOTAL						RD\$ 1,715,000.00	RD\$ 46,405.45	RD\$ 38,792.22	RD\$ 1,430,402.33	RD\$ 304,876.82	RD\$ -	RD\$ -	RD\$ 225.00	RD\$ 389,519.49	RD\$ 1,345,480.51
DIVISIÓN SERVICIOS GENERALES															
10	17/08/2020	F	SENOVIA ROSARIO NOLASCO	AUXILIAR DE ALMACÉN Y SUMINISTRO	FUJO	RD\$ 45,000.00	RD\$ 1,291.50	RD\$ 1,368.00	RD\$ 42,340.50	RD\$ 1,148.33			RD\$ 25.00	RD\$ 3,832.83	RD\$ 41,167.17
11	24/08/2020	M	JUAN CRISTOBAL ARIAS CARMONA	MENSAJERO	FUJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -			RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
12	24/08/2020	M	HAROLD DAVID DE JESUS	TÉCNICO DE MANTENIMIENTO	FUJO	RD\$ 40,000.00	RD\$ 1,148.00	RD\$ 1,216.00	RD\$ 37,636.00	RD\$ 442.85			RD\$ 25.00	RD\$ 2,831.85	RD\$ 37,168.15
13	03/11/2020	F	EDITH GUILLEN	SUPERVISORA DE MANTENIMIENTO	FUJO	RD\$ 45,000.00	RD\$ 1,291.50	RD\$ 1,368.00	RD\$ 42,340.50	RD\$ 1,148.33			RD\$ 25.00	RD\$ 3,832.83	RD\$ 41,167.17
14	03/11/2020	M	EDWIN DOMINGO HERNANDEZ ARIAS	SUPERVISOR DE MANTENIMIENTO	FUJO	RD\$ 40,000.00	RD\$ 1,122.00	RD\$ 1,834.00	RD\$ 36,454.00	RD\$ 3,496.65			RD\$ 25.00	RD\$ 7,057.65	RD\$ 32,942.35
15	14/11/2020	M	DEVY PÉREZ RIVERA	MENSAJERO EXTERNO	FUJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -			RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
16	01/08/2021	M	JEAN CARLOS BREA	MENSAJERO EXTERNO	FUJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -			RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
17	01/09/2021	M	JOSE OCTAVIO PÉREZ	CAMARERO	FUJO	RD\$ 40,000.00	RD\$ 1,148.00	RD\$ 1,216.00	RD\$ 37,636.00	RD\$ 442.85			RD\$ 25.00	RD\$ 2,831.85	RD\$ 37,168.15
18	01/09/2021	F	YAMER ALMONTE	CAMARERO	FUJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -			RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
19	15/09/2021	M	AMADO SAMUEL GUTIERREZ HERNANDEZ	CHOFER	FUJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -			RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
20	01/10/2021	M	LUIS OSCAR VILLANUEVA	MENSAJERO INTERNO	FUJO	RD\$ 25,000.00	RD\$ 717.50	RD\$ 760.00	RD\$ 23,522.50	RD\$ -			RD\$ 25.00	RD\$ 1,502.50	RD\$ 23,497.50
21	01/10/2021	M	ALEXANDER LOPEZ ARAUJO	MENSAJERO INTERNO	FUJO	RD\$ 25,000.00	RD\$ 717.50	RD\$ 760.00	RD\$ 23,522.50	RD\$ -			RD\$ 25.00	RD\$ 1,502.50	RD\$ 23,497.50
22	01/10/2021	M	RAMON ANTONIO FELU IBERRO	CAMARERO II	FUJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -			RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
23	01/10/2021	F	DANIELA MARIA A. BATISTA	CONSERJE	FUJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -			RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
24	01/10/2021	M	JOSE FRANCISCO CASTILLO PEÑA	CHOFER	FUJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -			RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
25	01/10/2021	F	MARIA B. PEÑA G.	CONSERJE	FUJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -			RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
26	01/10/2021	F	LUZ MARIA SEVERINO	CONSERJE	FUJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -			RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
27	01/01/2022	M	JUAN RAFAEL RAMIREZ TINO	CHOFER	FUJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -			RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
28	01/01/2022	M	GUILBERDO GUTIERREZ	CHOFER	FUJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -			RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
29	01/01/2022	M	ISABEL MONTILLA MARTINEZ	SUPERVISOR DE ALMACEN	FUJO	RD\$ 43,000.00	RD\$ 1,234.10	RD\$ 1,307.20	RD\$ 40,458.70	RD\$ 866.06			RD\$ 25.00	RD\$ 3,432.36	RD\$ 39,547.44
30	11/07/2022	M	RAMON YARGAS CASTRO	CONSERJE	FUJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -			RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
31	01/04/2022	M	CRISTOBAL RAFAEL REYES	CHOFER	FUJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -			RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
32	01/05/2022	M	BENJAMIN MORETA VALEZ	CHOFER	FUJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -			RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
33	01/05/2022	F	FANNY MAGNOLIA RAMIREZ	CONSERJE	FUJO	RD\$ 30,000.00	RD\$ 861.00	RD\$ 912.00	RD\$ 28,227.00	RD\$ -			RD\$ 25.00	RD\$ 1,798.00	RD\$ 28,202.00
SUB-TOTAL						RD\$ 803,000.00	RD\$ 23,064.10	RD\$ 24,411.20	RD\$ 735,542.70	RD\$ 7,335.07	RD\$ -	RD\$ -	RD\$ 600.00	RD\$ 55,972.37	RD\$ 747,407.83
TOTALES GENERALES						RD\$ 2,518,000.00	RD\$ 69,469.55	RD\$ 63,203.42	RD\$ 2,386,145.03	RD\$ 312,431.89	RD\$ -	RD\$ -	RD\$ 825.00	RD\$ 445,111.86	RD\$ 2,072,888.14

Rafael Batista
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ENC. DV. EVALUACIÓN DESEMPEÑO Y
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